



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 7/19/2007	Applicant Identifier B07MC480026	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Denison		TX481410 DENISON	
500 West Chestnut		79834453	
P. O. Box 347		Local government	
Denison	Texas	Community Development	
75021	Country U.S.A.	N/A	
Employer Identification Number (EIN):		Grayson	
75-6000513		10/5	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles 2007 Annual Action Plan for Housing & Community Development.		Low/Mod income areas and City wide based on household income within the City of Deni	
\$377, 394 CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	

HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 4	Project Districts 4	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Thomas	A.	Speakman
Director	903-465-2720	903-464-4499
tspeakman@cityofdenison.com	0	Other Contact
Signature of Authorized Representative		Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 3 Action Plan Executive Summary:

The City of Denisons' One-Year Action Plan outlines the proposed use of \$377,394 of Community Development Block Grant funds. The following is a summary of the FY2007 Action Plan.

After a series of public hearings and several CDBG Steering Committee meetings to receive input from the citizens of Denison, it was determined that the majority of the funds should be spent for housing activities. 75.2% (\$283,982) of the grant will be spent on housing activities. The rehabilitation activities will consist of two projects. The minor rehab program is a program where \$4,500 worth of improvements will be provided to single-family, owner-occupied households. The minor rehab program consists of replacing a roof, re-wiring the home, re-plumbing the house to codes, level/support the house and install a heating system. The second project will be emergency rehab where it is necessary to quickly restore utilities to the home. Typical projects will be to replace a service drop to restore power, repair a frozen or broken water service, replace a deteriorated sewer service that is creating a proposed health hazard and to restore gas service and heating. One hundred low/moderate income households will be assisted. The Elder Watch program at the Texoma Area Agency on Aging receives \$5,850 to supplement the City's minor rehab program. The agency will assist with areas of work that cannot be done in a timely manner due to our first come-first served waiting list. Areas such as wheel chair ramps, grab bars in the bathrooms, personal alert systems are a few of these activities. Thirty elderly households will be assisted. Other housing activities will be the First Time Home Buyers Program. This activity will provide a grant up to \$2,500 to help with closing costs and down payment assistance for first-time homebuyers. There is a total of \$50,000 for approximately 18 first time homebuyer grants. Households qualify by income and proof that they have not owned a home within the last three years. There are a few exceptions such as a displaced homemaker, divorce, or persons living in a substandard structure. Demolition and clearance activities will have \$50,000 to address approximately 20 abandoned and dilapidated structures in the low/moderate income areas of the city. These funds will be used in conjunction with general funds to address the slum and blighted areas of the entire town.

A total of \$24,262 will be passed through to other Public Service agencies for assistance to the citizens of Denison. Community Center Weekend Meals receives \$8,912 to distribute packaged meals on weekends to the elderly and frail elderly shut-ins of Denison. Denison Helping Hands will receive \$7,000 to assist with the purchase of food and help with utility payments and personnel costs. The Denison Housing authority will receive \$2,500 to help with expenses for child care and development while residents attend classes for education and training skills.

Highlights of the City of Denison's housing goals for this fiscal year includes prolonging the life of 100 homes by providing minor and emergency rehabilitation projects. The program will also assist approximately 18 families become first time homebuyers through the Homebuyer Assistance program.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 3 Action Plan General Questions response:

1. Denison is located in the Denison-Sherman-Howe Metropolitan Statistical Area as defined by the 1960 Census. The 2000 Census has the population of Denison at 22,773, up 5.9% from the 1990 Census. This was due, in part, from the northward sprawl of the Dallas/Forth Worth metroplex. From 1990 to 2000 the minority population of Denison increased slightly with the largest increase in the Hispanic and other minority groups. The majority of the City of Denison's 2000 population was white (84.0 percent), 8.6 percent were African American and 7.4 percent were other minorities.

The 2000 median family income (MFI) was \$39,800, by 2006 it had risen to \$53,100. Fifty four percent of all households in Denison were low/moderate-income (with incomes below 80 percent of MFI) in 2000. African Americans were disproportionately represented in the very-low income category (incomes between 31 and 50 percent of MFI). Thirty-four percent of all the census tracts and block groups in the city of Denison contained concentrations of low/moderate income households and were largely grouped in the east and northeast quadrants of the city.

2. The basis for allocating rehab investments is focused primarily on our clients who have been on our waiting list. The demolition activities are decided by the Chief Building Official and the number of complaints his office receives. The decision to fund Public Service agencies is primarily made by the recommendation of the CDBG Steering Committee to the City Council. Those funds are getting more competitive and the Steering Committee receives input and makes recommendations. The need has to be clear that the beneficiary is low/mod income. the First Time Home Buyer program is based on household income and is City wide. Therefore, the geographic distribution of resources is as follows:

- a. Housing Rehab - Community Wide
- b. Demolition - Low/Mod Areas
- c. Public Services - Community Wide
- d. First Time Homebuyer - Community Wide

3. The City of Denison addresses the needs of the underserved by allocating funds to subrecipient agencies to provide services in the City. There agencies provide much needed assistance to low-moderate income individuals and households in Denison. The CDBG Steering Committee evaluated each request and passes on a recommendation to the City Council regarding funding. The agencies providing assistance are as follows:

- a. Community Center Meals on Wheels - Meals on Weekends
- b. Elder Watch - Home repairs and safety projects
- c. Denison Helping Hands - Feeding the hungry
- d. Denison Housing Authority - Small Child Care

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. The lead agency responsible for the administering programs covered by the consolidated plan is the City of Denison's Office of Community Development.
 2. The planning and submission process was coordinated under the direction of the Director of Community Development for the City of Denison. Public hearings were conducted by the CDBG Steering Committee and input from citizens and public services agencies was noted. The proposed plan was sent to the City Council to hold the final public hearing and authorize the submission to HUD.
 3. The Office of Community Development of the City of Denison will continue to work with public and private housing providers in the development of affordable housing. The City will work to encourage participation by local and area lenders and builders to provide financing for the development and construction, rehabilitation and acquisition purposed. Health and social service providers will also be a factor in the coordination process by providing assistance to individuals and households with CDBG funds that are made available to them. Clients who contact the Office of Community will be directed to the various agencies.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. The citizens' participation process included notices sent to public service agencies inviting them to submit a proposal for funding for their agency. Public hearings were conducted by the CDBG Steering Committee and the City Council on Monday May 14, 2007, Monday June 4, 2007 and Monday June 18, 2007. Notice of these hearings were published in the Herald Democrat, a newspaper of general circulation. Notices were also placed on the bulletin board at City Hall and at the Library.
 2. The City of Denison's Office of Community Development did not receive any public comments during the comment period.

3. The development of the consolidated plan included written and oral presentations from public service agencies serving clients in the City of Denison. The CDBG Steering Committee received presentations and made recommendations to the City Council. Notices were placed in the newspaper announcing the meeting times and place and encourage citizens to attend and present their concerns. These notices were also placed on bulletin boards in public buildings and at the library. Each member of the Steering Committee is appointed by each of the 7 City Councilmembers from 4 districts and 3 at-large positions. There is a cross-section of the City represented on the Committee. There has not been any request for information to be distributed in a language other than English. Personnel are available through our City election process to assist Spanish speaking citizens if requested.

4. The City of Denison did not receive any public comments and did not restrict any comments from being submitted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

1. The actions that will take place in developing institutional structure include the following:

a. The City of Denison's Office of Community Development will carry out the Housing and Community Development Strategy as proposed in the consolidated plan. This office is responsible for the coordination of the Community Development Block Grant Program.

b. The Office of Community Development will administer the CDBG Owner-Occupied Minor/Emergency Housing rehab Program for program year 2006.

c. The Office of Community Development will administer the CDBG First Time Home Buyers Program.

d. This Office will also administer the demolition program using CDBG funds and General Funds.

e. The Community Center Weekend meals will deliver 2 meals to elderly shut-in residents of Denison.

f. The Area Agency on Aging's Elder Watch program will assist with home safety items and repairs for citizens of Denison over the age of 60.

g. The Denison Helping Hands will provide food to low/mod income residents of Denison.

h. The Denison Housing Authority will conduct child care for small children of residents while the parent(s) attend on-site classes.

2. Private builders and lending institutions will continue, with the assistance of the City, to develop affordable housing in Denison. This will be accomplished through the City's program to give lots to builders who agree to construct affordable housing.

The institutional structure of public, non-profit and private organizations described above generally function well in meeting the needs of families and individuals in the City of Denison. The lack of funding for serving those in need is the only gap in the institutional structure.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

1. The City of Denison will continue to monitor its housing and community development subrecipients by conducting yearly on-site visits and completing monitoring forms suggested by HUD to document these visits in the subrecipient files. The City of Denison will also keep accurate records of all funds disbursed and distributed for each subrecipient. Client data documentation is received with each draw request from the subrecipient. The information will be monitored and entered into IDIS for reporting purposes. Performance measures will be kept in check by corresponding with the subrecipients on the number of clients served.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 3 Action Plan Lead-based Paint response:

1. With the limited funding for the rehabilitation programs and the age of the housing stock in the City it was decided that we would not perform substantial rehab projects now and in the near future. The program will emphasize minor and emergency rehab projects. All homes built before 1978 will be assumed to contain lead-based paint. There is a limit of \$4,500 on minor rehabs and \$1,000 on emergency rehabs with the "do no harm" approach to the projects. The contractors are directed to use safe work practices while performing these projects.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. The City of Denison plans to undertake the following activities and meet the following objectives under its 2007 Community Development Block Grant program:

a. Minor/Emergency Rehabilitation - High Priority; The City will administer the owner-occupied minor rehab program on 45 housing units during the program year. A maximum of \$4,500 for the minor rehab and \$1,000 on the emergency rehabs will be the limit for the projects. Minor rehab is the replacement of the roof, rewiring the house, replacing the plumbing, providing level/support work and replacing the heating in the home. The emergency rehab projects consists of restoring utilities to the house due to forces of nature or replacement of water heater, space heaters or installations for handicap accessibility. The proposed goal for the program year is to provide emergency rehab projects to 65 homes.

b. Demolition and Clearance - High Priority; The City will use CDBG funds to perform demolition and clearance at 20 sites in the low/moderate income areas of the City. The structures will be identified by the Building Official and the Code Enforcement Officers and by concerns from the neighbors. Reviews will be conducted by the State Historical Preservation Office for clearance.

c. General Program Administration - High Priority; The City of Denison will continue to utilize these funds to compensate the Director of Community Development to manage the grant.

d. Public Services - High Priority; The City of Denison proposes to provide funding to four (4) agencies that assist low-moderate income households and individuals in the City. The Community Center Weekend Meals program will deliver prepackage meals to 55 elderly and frail elderly on weekends. The Area Agency on Aging Elder Watch will provide assistance with home repairs, safety equipment and handicap accessible devices to 30 households in Denison. Denison Helping Hands will provide food for the low/mod income residents of Denison. The goal is to serve 5,000 people. The Denison Housing Authority will provide child care to small children for residents of the DHA while the parents are attending counseling, self-help and educational classes. The goal is to provide care to 30 children during the program year.

e. First Time Home Buyers Program - High Priority; The City will provide 18 first time home buyers with a \$2,500 grant to assist with closing cost and down payment costs.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

1. The City of Denison's Office of Community Development will continue to work with the Denison Housing Authority and offer assistance within the program guidelines. We will continue to target residents for possibilities of affordable housing opportunities and home buyer assistance programs. Public service agencies who provide services to residents of the housing authority will be funded during the program year.

2. The Housing Authority of the City of Denison is not designated as "troubled".

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. Private lenders and builders will continue to participate in the City's Affordable Housing program. The City will continue to make lots available to builders who agree to construct an affordable home on the lot.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

The City of Denison does not participate in the HOME/ADDI program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

The City of Denison will not provide CDBG funding to the Grayson County Shelter during this program year. The Shelter received funding during the past three years and did not request funding this year. The Shelter is searching for a Director at this time and services are at a minimum. The City will continue to work with the Shelter with guidance and assistance to seek other funding options.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:
The City of Denison does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. Public Facilities - Medium Priority
Public Improvements - Medium Priority
Public services - High Priority
Economic Development - Low Priority
2. Long Term Community Development Objectives:

Long Term Objective #1 - Provide replacement of undersized and deteriorated water and sanitary sewer mains in low/moderate income areas of Denison.

Time Period - 3 or more years to accomplish

Program year - N/A

Cost: \$100,000

Long Term Objective #2 - Construct a senior center close to the center of town to accommodate the needs of the elderly for the service of hot meals, meeting rooms, etc.

Time period - 3 years or more to construct

Program Year - N/A

Cost - \$500,000

Long Term Objective #3 - Homeless Facility - Expand the existing facility in Denison to provide additional room, renovate the existing kitchen and increase the size of the dining room.

Time period - 3 years or more to complete

Program year - N/A

Cost - \$500,000

Long Term Objective #4 - Youth Center - Construct a youth center for recreation including a swimming pool, basketball courts and meeting rooms.

Time period - 3 years or more to complete

Program year - N/A

Cost - \$1,500,000

Long Term Objective #5 - Neighborhood Facilities - Construct neighborhood facilities for the purpose of meetings, child care, distribution of meals and recreation.

Time period - 3 years or more to complete

Program year - N/A

Cost - \$1,500,000

Short Term Community Development Objectives:

Short Term Objective #1 - Clearance and demolition of 20 vacant single family housing structures and eliminate spot blight by the removal of debris in the low/moderate income areas of town.

Time Period - 1 year;

Program Year - 2007

Cost - \$50,000

Short Term Objective #2 - Provide Senior Services by delivering meals to 55 elderly and frail elderly on weekends and performing safety repairs and minor rehab to 60 elderly households.

Time Period - 1 year;

Program Year - 2007

Cost - \$8,912

Short Term Objective #3 - Provide funding for 30 small children of residents of the Housing Authority while the parents attend classes at DHA.

Time Period - 1 year;

Program Year - 2007

Cost - \$2,500

Short Term Objective #4 - Fair Housing Activities - the Director of Community Development is designated the Fair Housing Officer for the City of Denison. All calls concerning fair housing issues are directed to his office. All dispatchers have been trained and instructed to forward all calls to the Office of Community Development. There is no additional funding outside of Program Administration costs.

Time Period - 1 year;

Program Year - 2007

Cost - \$0

Short Term Objective #5 - Funds will be used to assist with providing food to low/mod income residents of Denison. funds will be used to purchase food and to assist with the day to day expenses at the facility. The goal is to assist 5,000 persons.

Time Period - 1 year;

Program Year - 2007

Cost - \$7,000

Short Term Objective #6 - Funds will be used to assist with providing a \$2,500 grant to first time home buyers in the City of Denison. The grant will be used to pay closing costs and/or down payment assistance to 18 households.

Time Period - 1 year;

Program Year - 2007

Cost - \$50,000

Short Term Objective #7 - Minor/Emergency Rehabilitation activities will be conducted on 100 low/moderate income households in the City of Denison. Projects will consist of installing a new roof, re-wire the house, re-plumb the system, perform level/support to the structure and install/replace heating facilities. The maximum amount to be spent on each minor rehab project is \$4,500. The emergency rehab will consist of restoring utilities to the house due to acts of nature or deterioration. The maximum amount for an emergency project is \$1,000.

Time Period - 1 year;

Program Year - 2007

Cost - \$178,132

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

1. Each activity in the 2007 Action Plan will have an effect on poverty level households. The rehab projects will assist with repairs to the home and the homeowner can use the money they would have used to complete the repairs for other expenses. Funds passed through to public service agencies will allow those families to access those services when they otherwise would not be able to participate.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. The City of Denison's Community Development Block Grant is not large enough to address each and every need identified in the community. Public input and recommendations from the CDBG Steering Committee to the City Council were used to identify the needs funded in the 2007 Action Plan. Social service organizations

were notified that proposals would be accepted and evaluated for funding during the program year.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:
The City of Denison does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:
The City of Denison does not receive HOPWA funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

N/A.